

# Summary of Operations

MARYLAND STATE DEPARTMENT OF EDUCATION  
SCHOOL AND COMMUNITY NUTRITION PROGRAMS  
FISCAL YEAR 2004

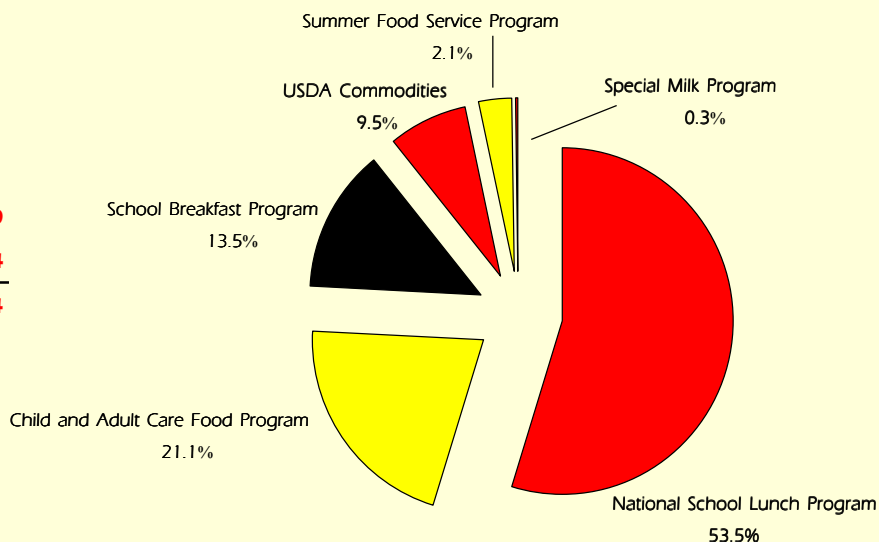


## AT A GLANCE

### Paid to Institutions FY 2004

<b>Federal Funds</b>	<b>\$153,912,390</b>
<b>State Funds</b>	<b>\$6,264,664</b>
	<b>\$160,177,054</b>

### Federal Funds at a Glance



## WORTH NOTING

- Statewide, the average cost of preparing a school breakfast in FY 2004 was \$1.97. Maximum federal and State reimbursement per meal was \$1.52. The average cost of preparing a school lunch was \$2.97 and the maximum per meal reimbursement was \$2.55, including commodity credits.
- Nearly 50,000 students in 130 Maryland schools have the opportunity to eat School Breakfast free each morning, regardless of their family's income, as part of the Maryland Meals for Achievement classroom breakfast program. Harvard researchers have credited the program with improved academic achievement, behavior and well-being.
- In FY 2004, nearly 200,000 students took advantage of free or reduced-price lunch every day, and nearly 77,000 took advantage of free or reduced-price breakfast. Among students eligible for reduced-price meals, 33% did not take advantage of lunch and 79% did not take advantage of breakfast. Among those eligible for free meals, 22% did not take advantage of lunch and 67% did not take advantage of breakfast.

**Maryland State Department of Education**  
**A Five Year Comparison of the School Breakfast Program and the National School Lunch Program Activity**  
**3/9/2005**

	<u>1999 - 2000</u>	<u>2000 - 2001</u>	<u>2001 - 2002</u>	<u>2002 - 2003</u>	<u>2003 - 2004</u>
<b><u>School Breakfast</u></b>					
Free Meals	12,665,534	13,546,730	13,611,704	12,361,187	12,262,549
Reduced-Price Meals	1,314,045	1,816,108	2,176,590	2,105,009	2,256,809
Paid Meals	2,191,177	3,306,789	4,533,782	4,442,153	4,954,346
Total Meals Served	<u>16,170,756</u>	<u>18,669,627</u>	<u>20,322,076</u>	<u>18,908,349</u>	<u>19,473,704</u>
Total Federal Dollars	\$ 17,944,834	\$ 20,203,162	\$ 21,434,288	\$ 20,130,776	\$ 20,716,168
Total State Dollars	\$ 1,661,517	\$ 1,724,193	\$ 2,685,248	\$ 2,637,076	\$ 2,670,582
<b><u>National School Lunch</u></b>					
Free Meals	28,449,900	28,746,504	28,782,504	28,429,773	28,182,312
Reduced-Price Meals	5,813,092	6,564,414	6,897,980	7,085,353	7,299,734
Paid Meals	29,648,879	31,728,697	32,843,388	33,174,236	33,937,096
Total Meals Served	<u>63,911,871</u>	<u>67,039,615</u>	<u>68,523,872</u>	<u>68,689,362</u>	<u>69,419,142</u>
Total Federal Dollars	\$ 71,632,442	\$ 75,261,440	\$ 78,936,606	\$ 80,325,051	\$ 82,365,287
Total State Dollars	\$ 3,637,147	\$ 3,576,471	\$ 3,576,416	\$ 3,627,588	\$ 3,594,082
<b><u>After School Snack</u></b>					
Free Meals	209,830	669,683	687,870	641,779	694,614
Reduced-Price Meals	3,941	8,785	13,751	22,295	13,831
Paid Meals	28,864	62,636	84,439	84,416	55,129
Total Meals Served	<u>242,635</u>	<u>741,104</u>	<u>786,060</u>	<u>748,490</u>	<u>763,574</u>
Total Federal Dollars	\$ 332,559	\$ 381,043	\$ 392,444	\$ 382,770	\$ 424,386
<b><u>Value of USDA Commodities</u></b>	\$ 9,633,777	\$ 11,684,010	\$ 11,074,660	\$ 12,719,470	\$ 14,610,048

**MARYLAND STATE DEPARTMENT OF EDUCATION  
SCHOOL BREAKFAST PROGRAM AND NATIONAL SCHOOL LUNCH PROGRAM FUNDING  
FOR THE TWELVE MONTH PERIOD ENDING 06/30/04  
03/09/05**

**AMOUNTS OF REIMBURSEMENT:**

<b><u>LEA #</u></b>	<b><u>COUNTY</u></b>	<b><u>LUNCH</u></b>	<b><u>BREAKFAST</u></b>	<b><u>SNACKS</u></b>	<b><u>SPECIAL MILK</u></b>	<b><u>FEDERAL</u></b>	<b><u>STATE</u></b>	<b><u>TOTAL</u></b>
1	ALLEGANY	\$ 1,475,949	\$ 429,920	\$ 3,471	\$ -	\$ 1,909,340	\$ 143,517	\$ 2,052,857
2	ANNE ARUNDEL	3,961,837	939,007	16,859	-	4,917,703	315,478	5,233,182
30	BALTIMORE CITY	17,273,381	4,067,869	119,826	-	21,461,076	993,702	22,454,778
3	BALTIMORE COUNTY	9,603,753	2,521,130	23,395	-	12,148,277	848,022	12,996,299
4	CALVERT COUNTY	658,844	110,567	-	-	769,411	35,115	804,526
5	CAROLINE COUNTY	734,040	139,240	5,972	-	879,252	38,701	917,953
6	CARROLL COUNTY	1,054,410	125,405	-	689	1,180,505	51,115	1,231,620
7	CECIL COUNTY	1,175,423	323,713	-	-	1,499,136	146,458	1,645,593
8	CHARLES COUNTY	1,814,549	424,765	3,113	-	2,242,427	187,383	2,429,810
9	DORCHESTER COUNTY	722,700	184,303	1,270	-	908,274	40,160	948,434
10	FREDERICK COUNTY	1,731,157	344,109	-	-	2,075,266	132,659	2,207,925
11	GARRETT COUNTY	641,828	254,554	2,890	-	899,271	104,972	1,004,243
12	HARFORD COUNTY	2,504,096	589,900	16,889	-	3,110,884	231,228	3,342,112
13	HOWARD COUNTY	1,831,508	198,888	-	-	2,030,396	118,371	2,148,767
14	KENT COUNTY	329,133	115,351	11,061	-	455,545	46,153	501,698
15	MONTGOMERY COUNTY	9,392,555	2,263,037	36,157	-	11,691,749	821,576	12,513,325
16	PRINCE GEORGE'S COUNTY	18,232,516	4,435,717	-	-	22,668,233	1,296,976	23,965,209
17	QUEEN ANNE'S COUNTY	342,979	58,868	3,196	2,648	407,691	17,559	425,250
18	ST. MARY'S COUNTY	1,150,561	335,366	18,215	-	1,504,142	128,372	1,632,515
19	SOMERSET COUNTY	535,230	233,112	2,576	-	770,918	54,908	825,826
20	TALBOT COUNTY	393,257	71,316	-	-	464,573	21,244	485,817
21	WASHINGTON COUNTY	1,944,288	573,576	13,561	-	2,531,424	231,892	2,763,316
22	WICOMICO COUNTY	1,796,609	561,308	21,605	-	2,379,522	119,289	2,498,812
23	WORCESTER COUNTY	704,396	196,074	13,816	-	914,286	79,607	993,893
<b>TOTALS</b>		<b>\$ 80,004,999</b>	<b>\$ 19,497,095</b>	<b>\$ 313,871</b>	<b>\$ 3,337</b>	<b>\$ 99,819,302</b>	<b>\$ 6,204,457</b>	<b>\$ 106,023,758</b>
NON PROFIT PRIVATE SCHOOLS		\$ 915,914	\$ 205,665	\$ 3,021	\$ 390,728	\$ 1,515,329	\$ 60,207	\$ 1,635,743
RESIDENTIAL CHILD CARE INSTITUTIONS		1,444,374	1,013,408	107,494	-	2,565,275	-	2,565,275
<b>GRAND TOTALS</b>		<b>\$ 82,365,287</b>	<b>\$ 20,716,168</b>	<b>\$ 424,386</b>	<b>\$ 394,065</b>	<b>\$ 103,899,905</b>	<b>\$ 6,264,664</b>	<b>\$ 110,224,776</b>

**Maryland State Department of Education**  
**A Five Year Comparison of Child Nutrition Program Activity**  
**3/11/2005**

		<u>Program Year 10/01 - 09/30</u>				
		<u>1999 - 2000</u>	<u>2000 - 2001</u>	<u>2001 - 2002</u>	<u>2002 - 2003</u>	<u>2003 - 2004</u>
<u>Child Care</u>						
	Breakfast	2,678,856	2,684,748	2,781,118	2,756,075	2,788,846
	Lunch	2,519,232	2,618,539	2,724,890	2,687,433	2,688,325
	Supper	66,947	77,710	85,478	50,680	34,173
	Snack	4,027,047	4,258,541	4,350,614	4,362,496	4,277,704
	Total Meals Served	6,613,226	6,954,790	7,160,982	7,100,609	7,000,202
	Total Federal Dollars	\$ 7,107,993	\$ 6,838,768	\$ 7,496,483	\$ 7,551,157	\$ 7,624,879

**Family Day Care**

<b>Breakfast</b>	3,824,079	4,059,515	4,043,484	4,005,246	3,991,953
<b>Lunch/Supper</b>	5,845,902	6,587,966	6,574,072	6,563,815	6,488,614
<b>Snack</b>	6,372,602	6,122,398	6,104,756	6,074,989	6,048,449
<b>Total Meals Served</b>	<b>16,042,583</b>	<b>16,769,879</b>	<b>16,722,312</b>	<b>16,644,050</b>	<b>16,529,016</b>
<b>Meal Reimbursement</b>	\$ 14,999,763	\$ 14,896,503	\$ 15,445,349	\$ 15,800,384	\$ 16,156,510
<b>Administration</b>	2,586,585	2,464,719	2,638,716	2,737,983	2,675,038
<b>Total Federal Dollars</b>	<b>\$ 17,586,348</b>	<b>\$ 17,361,222</b>	<b>\$ 18,084,065</b>	<b>\$ 18,538,367</b>	<b>\$ 18,831,548</b>

**Adult Day Care**

	<b>Breakfast</b>	1,087,040	1,184,418	1,258,200	1,249,593	1,301,005	
	<b>Lunch</b>	1,554,609	1,685,890	1,747,945	1,701,523	1,767,951	
	<b>Supper</b>	6,045	763	401	1,950	1,706	
	<b>Snack</b>	1,127,431	1,078,441	1,228,643	1,208,466	1,283,188	
	<b>Total Meals Served</b>	<b>3,775,125</b>	<b>3,949,512</b>	<b>4,235,189</b>	<b>4,161,532</b>	<b>4,353,850</b>	
<b>Total Federal Dollars</b>	<b>\$</b>	<b>4,635,881</b>	<b>\$</b>	<b>5,243,449</b>	<b>\$</b>	<b>5,719,325</b>	
					<b>\$</b>	<b>5,707,786</b>	
						<b>\$</b>	<b>6,095,744</b>

**Summer Food Service Program**

		<u>Program Year 10/01 - 09/30</u>									
<u>Service Program</u>		<u>1999 - 2000</u>		<u>2000 - 2001</u>		<u>2001 - 2002</u>		<u>2002 - 2003</u>		<u>2003 - 2004</u>	
	<b>Breakfast</b>		612,735		537,623		692,810		637,488		593,755
	<b>Lunch</b>		1,048,131		915,760		1,288,551		1,147,142		918,492
	<b>Supper</b>		15,302		16,947		17,661		13,856		6,471
	<b>Snack</b>		18,832		22,207		23,216		19,705		17,025
	<b>Total Meals Served</b>		<b>1,695,000</b>		<b>1,492,537</b>		<b>2,022,238</b>		<b>1,818,191</b>		<b>1,535,743</b>
	<b>Meal Reimbursement</b>	\$	3,077,199	\$	2,763,055	\$	3,917,271	\$	3,575,049	\$	2,990,022
	<b>Administration Budget Paid</b>		238,025		241,250		336,499		327,986		254,308
	<b>Total Federal Dollars</b>	\$	<b>3,315,224</b>	\$	<b>3,004,305</b>	\$	<b>4,253,770</b>	\$	<b>3,903,035</b>	\$	<b>3,244,330</b>

# OUR PROGRAMS AT A GLANCE

## School Breakfast Program

School breakfast is available for all children up to the age of 21 who are enrolled in public schools and participating private nonprofit schools, and residential child care institutions. Federal funds and limited State funds are available for each breakfast served to students if the meal meets established nutrition standards. Children from low-income families are eligible to eat school breakfast free or at a reduced price, typically \$0.30. The State provides additional funding for schools that participate in the Maryland Meals for Achievement (MMFA) Classroom Breakfast Program. MMFA schools offer breakfast in the classroom at no charge to all students, regardless of family income. Researchers credit this innovative school improvement program with improving students' academic performance, behavior, and well-being.

## National School Lunch Program

School lunch is available for all children up to the age of 21 who are enrolled in public schools and participating private nonprofit schools and residential child care institutions. Snacks are available to students in certain after-school programs. Federal funds and limited State funds are available for each lunch and after-school snack served to students if the lunch/snack meets established nutrition standards. Children from low-income families are eligible to eat school lunch free or at a reduced-price, typically \$.40. Similar benefits are available for after-school snacks.

## Child and Adult Care Food Program

The Child and Adult Care Food Program provides funding for meals and snacks served in participating day care facilities. In order to be eligible for reimbursement, meals and snacks must meet specific nutrition requirements. The program is open to all children through age 12 who are enrolled in participating licensed public, nonprofit, or for-profit day care centers, family day care homes, or similar organizations providing nonresidential care. Adults enrolled in adult day care centers also may be eligible.

## Summer Food Service Program

This program is intended to provide summertime meals for children who are eligible for reduced-price or free meals during the school year. It is open to summer programs sponsored by public or nonprofit private schools, local government agencies, camps, national youth sports programs, or other private, nonprofit organizations. Sponsors must document that 50 percent of the children enrolled in the facility are eligible for free or reduced-price school meals or that the facility is in a geographically needy area. Program sponsors receive reimbursement for meals and snacks served that meet established nutrition requirements.

## Food Distribution Program

This program provides food to enhance meals served to participants in the National School Lunch Program, Child and Adult Care Food Program, and Summer Food Service Program. In addition, bonus commodities are provided to charitable and penal institutions. Foods received are governed by the agricultural supply. In FY 2003, the foods Maryland schools received included meat and poultry, fruits and vegetables, dairy products, grains, and oils.

## Special Milk Program

This program is available for public or private nonprofit schools, day care centers, summer camps, and similar nonprofit institutions that do not participate in other child nutrition programs. The program is open to children up to age 21 enrolled in participating public or private nonprofit schools and to children up to age 19 enrolled in participating day care centers, summer camps and other nonprofit institutions.



For more information, visit us on the web at [www.eatsmartmaryland.org](http://www.eatsmartmaryland.org)  
or visit the U.S. Department of Agriculture at [www.fns.usda.gov/fns/](http://www.fns.usda.gov/fns/)